

# N E Laborers Construction Career Acad

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,239	54.3%
Substitutes	\$28	0.2%
Instructional Parapros	\$0	0.0%
Pupil-Use Technology	\$529	4.6%
Instructional Materials	\$196	1.7%
<b>Total</b>	<b>\$6,993</b>	<b>60.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$406	3.5%
Library & Media	\$0	0.0%
Extracurricular	\$0	0.0%
Student Health/Services	\$0	0.0%
Curriculum Development	\$6	0.1%
Staff Development	\$133	1.2%
Sabbaticals	\$0	0.0%
Program Management	\$644	5.6%
Therapists, Psychologists	\$0	0.0%
<b>Total</b>	<b>\$1,189</b>	<b>10.3%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$0	0.0%
Food Service	\$0	0.0%
Safety	\$0	0.0%
Building Upkeep	\$2,283	19.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$2,283</b>	<b>19.9%</b>

## LEADERSHIP

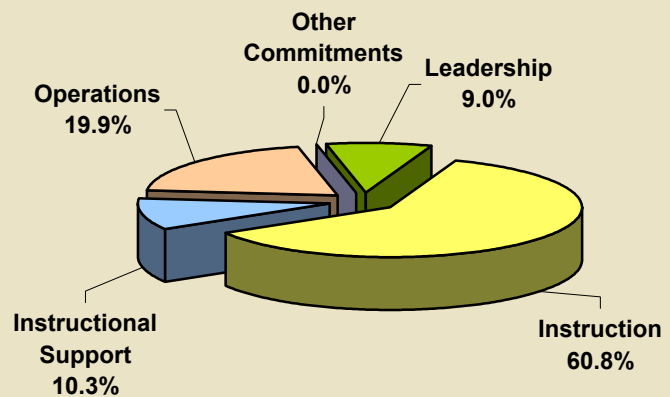
Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$682	5.9%
School Office	\$352	3.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$1,034</b>	<b>9.0%</b>

## #2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2006 - June 2007

<b>Expenditures:</b>	<b>\$2,150,320</b>
<b>District Enrollment (ADM):</b>	<b>187</b>
<b>District Per Pupil:</b>	<b>\$11,499</b>



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$0	0.0%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>0.0%</b>